

**REAL COUNTY  
PAYROLL DISBURSEMENTS  
OCTOBER 1, 2014 THROUGH SEPTEMBER 30, 2015**

| <b>MONTH</b> | <b>NET PAY</b> | <b>PAYROLL TAXES</b> | <b>PENSION/HEALTH<br/>INS</b> | <b>BENEFITS<br/>DISBURSED ON<br/>BEHALF</b> | <b>TOTAL DISBURSED</b> |
|--------------|----------------|----------------------|-------------------------------|---|------------------------|
| OCT          | \$59,222.90    | \$19,903.17          | \$36,073.35                   | \$3,804.24                                  | \$119,003.66           |
| NOV          | \$61,649.56    | \$19,899.33          | \$35,780.25                   | \$3,804.24                                  | \$121,133.38           |
| DEC          | \$88,067.03    | \$29,318.69          | \$44,475.36                   | \$5,447.40                                  | \$167,308.48           |
| JAN          | \$56,352.98    | \$18,500.26          | \$34,008.76                   | \$4,978.05                                  | \$113,840.05           |
| FEB          | \$52,197.59    | \$17,062.49          | \$30,191.71                   | \$4,917.90                                  | \$104,369.69           |
| MAR          | \$50,309.72    | \$16,383.68          | \$29,594.62                   | \$4,925.44                                  | \$101,213.46           |
| APR          | \$49,846.07    | \$16,336.19          | \$32,354.61                   | \$4,736.28                                  | \$103,273.15           |
| MAY          | \$54,149.20    | \$17,749.79          | \$31,822.49                   | \$3,784.99                                  | \$107,506.47           |
| JUNE         | \$83,969.23    | \$27,174.99          | \$41,019.66                   | \$5,400.99                                  | \$157,564.87           |
| JLY          | \$57,898.17    | \$18,951.91          | \$32,832.86                   | \$3,521.10                                  | \$113,204.04           |
| AUG          | \$57,525.74    | \$18,742.82          | \$32,469.95                   | \$3,533.66                                  | \$112,272.17           |
| SEP          | \$56,548.59    | \$18,388.38          | \$33,318.32                   | \$3,533.66                                  | \$111,788.95           |